

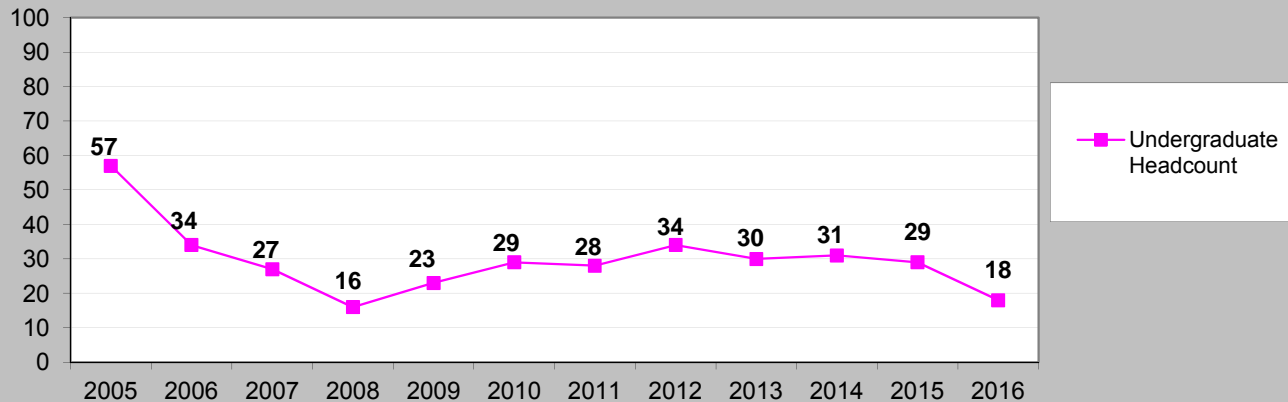
Tribal: Reservation-based Programs

Fall Quarter Student Enrollment Demographics

Fall 2010 - Fall 2016

[Evergreen Res-based enrollment only – Northwest Indian College, Grays Harbor Bridge Program, and UCNPS-Tulalip students are not included]
 Also occasionally includes TRI-coded students not currently enrolled in any Res-based curriculum, esp. 2015 and 2016.

Tribal Reservation-based Enrollment: Fall Quarters 2005-2016
Total Undergraduates, All Sites



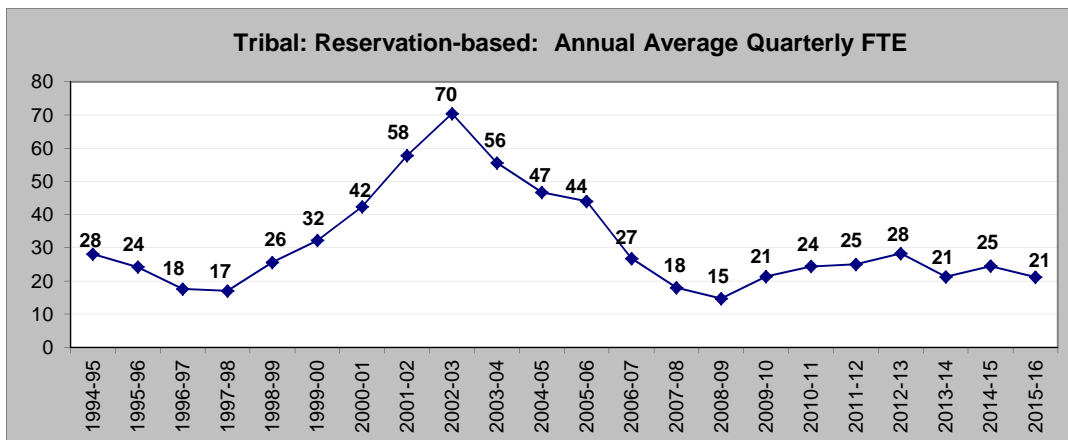
Fall Quarter	2010	2011	2012	2013	2014	2015	2016
Undergraduate Headcount	29	28	34	30	31	29	18
Male	6 21%	9 32%	6 18%	9 30%	7 23%	8 28%	1 6%
Female	23 79%	19 68%	28 82%	21 70%	24 77%	21 72%	17 94%
Race Summary							
White, Non-Hispanic, Not Multi-racial	2	0	2	2	2	1	3
Students of Color	27	27	31	28	29	28	15
Unknown	0	1	1	0	0	0	0
% Students of Color	93%	96%	91%	93%	94%	97%	83%
v2. Racial Ethnic Subcategories presented below are mutually exclusive. Students are rolled into a single category.							
Hispanic/Latino, of any race	1	2	3	1	3	3	2
Black, Non-hispanic	2	1	1	0	0	0	0
American Indian/Alaskan Native, Non-hispanic	24	22	22	20	20	20	12
Asian, Non-hispanic	0	0	1	0	0	0	0
Pacific Islander/Native Hawaiian, Non-hispanic	0	0	0	0	0	0	0
Multiracial, Non-hispanic	0	2	4	7	6	5	1
White/Caucasian, Non-hispanic	2	0	2	2	2	1	3
Unknown	0	1	1	0	0	0	0
v3. Racial Ethnic Subcategories presented below are NOT mutually exclusive. Students can identify in more than one category.							
Hispanic/Latino	1	2	3	1	3	3	2
Black/African-American	2	1	2	2	1	1	0
American Indian/Alaskan Native	24	24	27	28	28	27	15
Asian	0	1	2	1	1	2	1
Pacific Islander/Native Hawaiian	0	0	0	0	0	0	0
White/Caucasian	2	2	5	6	7	5	4

Tribal: Reservation-based Programs: Student FTE Each Quarter and Annual Average: 1994-95 through Fall 2016

FTE is based on 10th day enrollment in Tribal: Reservation-based curriculum; state-support students only. It does include contracts/internships sponsored by TRI faculty, as applicable. 15 enrolled credits equals 1 undergraduate FTE.

Academic Year	Fall FTE	Winter FTE	Spring FTE	Annual Average Quarterly FTE	Target FTE*	Difference actual - target
1994-95	28.9	27.9	27.6	28.1		
1995-96	24.0	24.3	24.3	24.2		
1996-97	20.3	14.7	17.7	17.6		
1997-98	18.3	16.3	16.5	17.0		
1998-99	29.7	24.9	22.2	25.6		
1999-00	27.9	35.9	32.7	32.2		
2000-01	41.5	44.0	41.7	42.4		
2001-02	55.3	57.4	60.7	57.8		
2002-03	69.1	68.2	73.9	70.4		
2003-04	56.5	51.8	58.6	55.6		
2004-05	45.6	50.1	44.5	46.7		
2005-06	48.9	44.5	38.6	44.0		
2006-07	29.3	27.2	23.8	26.8		
2007-08	20.3	19.2	14.5	18.0		
2008-09	12.5	11.9	19.7	14.7		
2009-10	19.0	18.1	27.1	21.4		
2010-11	24.1	23.9	25.2	24.4		
2011-12	22.8	24.1	28.0	25.0		
2012-13	28.5	27.5	29.1	28.3		
2013-14	24.7	20.7	18.5	21.3		
2014-15	25.1	25.3	23.1	24.5		
2015-16	22.1	21.5	19.9	21.2		
2016-17	12.1					

*Student Enrollment targets are not specified for these programs.



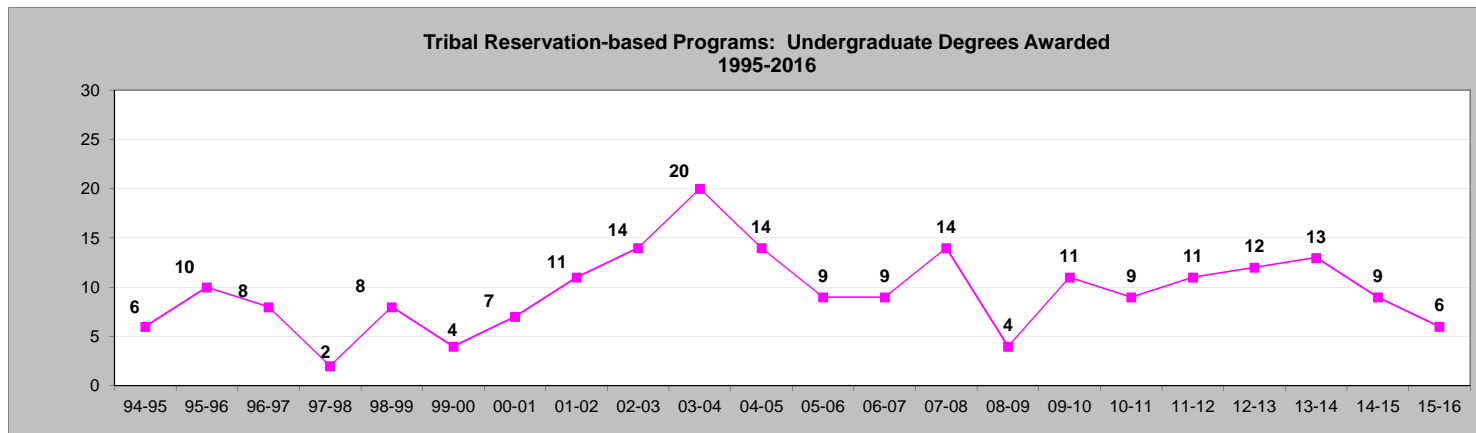
**Tribal: Reservation-based Programs
Retention and Graduation**

TOTAL Undergraduate Degrees Awarded

Academic Year	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Total # of Degrees Awarded*	11	9	11	12	13	9	6

Academic Year	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09
Total # of Degrees Awarded	6	10	8	2	8	4	7	11	14	20	14	9	9	14	4

*Number of degrees awarded fall through summer of each academic year, updated as of 12/29/16.



Tribal Reservation-based Undergraduate Fall-to-Fall Retention Rate*

Fall-to-Fall	F98-F99	F99-F00	F00-F01	F01-F02	F02-F03	F03-F04	F04-F05	F05-F06	F06-F07	F07-F08	F08-F09	F09-F10	F10-F11	F11-F12	F12-F13	F13-F14	F14-F15	F15-F16
Retention rate all students	74%	78%	90%	93%	86%	80%	83%	74%	87%	71%	73%	83%	71%	68%	70%	83%	87%	72%
Retention rate students of color	72%	81%	93%	92%	85%	80%	83%	74%	89%	75%	70%	86%	73%	67%	67%	81%	86%	71%

*Retention adjusted for graduation.

Admission, Retention, and Graduation of Entering Student Cohorts Fall 1998 - Fall 2016

Fall Quarter	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
# of New Degree-seeking Tribal Students	10	8	9	17	16	8	17	15	9	5	5	8	12	10	14	8	16	9
Fall-to-Fall Retention*	F98-F99	F99-F00	F00-F01	F01-F02	F02-F03	F03-F04	F04-F05	F05-F06	F06-F07	F07-F08	F08-F09	F09-F10	F10-F11	F11-F12	F12-F13	F13-F14	F14-F15	F15-F16
# of NEW Tribal Students Retained to 2nd fall qtr	5	5	6	16	14	8	15	10	7	3	2	6	9	4	8	6	14	3
<i>Retention rate to 2nd fall quarter</i>	50%	63%	67%	94%	88%	100%	88%	67%	78%	60%	40%	75%	75%	40%	57%	75%	88%	33%
<i>*Retention adjusted for graduation.</i>																		
Graduation Rate for Entering Tacoma Cohort	Degree by summer 00	Degree by summer 01	Degree by summer 02	Degree by summer 03	Degree by summer 04	Degree by summer 05	Degree by summer 06	Degree by summer 07	Degree by summer 08	Degree by summer 09	Degree by summer 10	Degree by summer 11	Degree by summer 12	Degree by summer 13	Degree by summer 14	Degree by summer 15	Degree by summer 16	Degree by summer 17
# of New Tribal cohort who earned degree within 2 yrs	2	5	7	4	6	6	4	3	7	3	2	2	4	1	3	3	4	
<i>Graduation rate within 2 years</i>	20%	63%	78%	24%	38%	75%	24%	20%	78%	60%	40%	25%	33%	10%	21%	38%	25%	
	Degree by summer 01	Degree by summer 02	Degree by summer 03	Degree by summer 04	Degree by summer 05	Degree by summer 06	Degree by summer 07	Degree by summer 08	Degree by summer 09	Degree by summer 10	Degree by summer 11	Degree by summer 12	Degree by summer 13	Degree by summer 14	Degree by summer 15	Degree by summer 16	Degree by summer 17	Degree by summer 18
# of New Tribal cohort who earned degree within 3 yrs (cumulative)	3	7	7	10	10	6	7	10	7	4	2	5	7	2	7	4		
<i>Graduation rate within 3 years (cumulative)</i>	30%	88%	78%	59%	63%	75%	41%	67%	78%	80%	40%	63%	58%	20%	50%	50%		
	Degree by summer 02	Degree by summer 03	Degree by summer 04	Degree by summer 05	Degree by summer 06	Degree by summer 07	Degree by summer 08	Degree by summer 09	Degree by summer 10	Degree by summer 11	Degree by summer 12	Degree by summer 13	Degree by summer 14	Degree by summer 15	Degree by summer 16	Degree by summer 17	Degree by summer 18	Degree by summer 19
# of New Tribal cohort who earned degree within 4 yrs (cumulative)	5	7	8	11	10	6	10	10	7	4	2	5	9	2	8			
<i>Graduation rate within 4 years (cumulative)</i>	50%	88%	89%	65%	63%	75%	59%	67%	78%	80%	40%	63%	75%	20%	57%			
	Degree by summer 16	Degree by summer 16	Degree by summer 16	Degree by summer 16	Degree by summer 16	Degree by summer 16	Degree by summer 16	Degree by summer 16	Degree by summer 16	Degree by summer 16	Degree by summer 16	Degree by summer 16	Degree by summer 16	Degree by summer 16	Degree by summer 16			
# of New Tribal cohort who earned degrees to date*	5	8	8	12	12	7	11	10	7	4	2	5	9	2				
<i>Total Graduation rate (cumulative)</i>	50%	100%	89%	71%	75%	88%	65%	67%	78%	80%	40%	63%	75%	20%				

*Retention and Graduation data (AW only) updated as of 12/29/16.

Tribal Site Program Enrollment Detail

Fall Quarter Headcounts and Annual Average FTE

The partnership with University Center of North Puget Sound (UCNPS) for the Tulalip Tribal program began winter quarter 2008, (then inactivated in fall 2014 due to low enrollment). Tulalip program FTE and headcounts are excluded from all data in this summary, since enrollments belong to UCNPS, not Evergreen. Evergreen's newest Tribal: Reservation-based program with the Chehalis Tribe opened in Fall 2014 and was inactivated in Fall 2016.

Fall Quarters 2005-2016

Fall Qtr Program Headcount	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Chehalis										9	6	
Lower Elwha		6	4									
Muckleshoot	14	8	9	9	8	6	11	8	5		4	2
Nisqually	14	8	2	3	8	10	8	6	8	8	10	4
Peninsula College								8	7	5	8	6
Port Gamble/S'Klallam	10	2	3			6	4	6	7	9		
Quinault	13	8	8	4	7	7	5	6	3			4
Skokomish	5	2										
Weekend Strand(s) Only – (OLY)			1									
TOTAL Tribal: Reservation-based Headcount Fall Qtr	56	34	27	16	23	29	28	34	30	31	28	16

Note: Headcount in this table is actual 10th day enrollment in Tribal: Reservation-based programs, not based on students' campus codes. Headcount & Ann.Ave. FTE by site only includes those contracts and internships that are identifiable to a site (e.g. instructional faculty).

AY 05-06 to AY 15-16

Annual Average Program FTE	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Chehalis										6.7	5.1
Lower Elwha		4.9	2.2								
Muckleshoot	9.9	7.1	6.5	7.7	7.3	6.6	10.2	8	3.4		3.7
Nisqually	12.1	4.9	0.9	3.1	6.4	6.7	4.9	5.2	4.8	6.4	6.8
Peninsula College								5.1	4.9	4.0	5.6
Port Gamble/S'Klallam	6.7	1.7	1.7		1.6	5	3.9	6.6	6.0	7.3	
Quinault	10.2	6.1	6.7	3.8	6	5.8	5.9	3.4	2.3		
Skokomish	4.4	1.4									
Weekend Strand(s) Only - (OLY)			0.1								
TOTAL Tribal Program A.A. FTE	43.3	26.1	18.0	14.7	21.4	24.1	25.0	28.3	21.3	24.5	21.2

**Historical Site Enrollments
Fall Quarters 1994-2004**

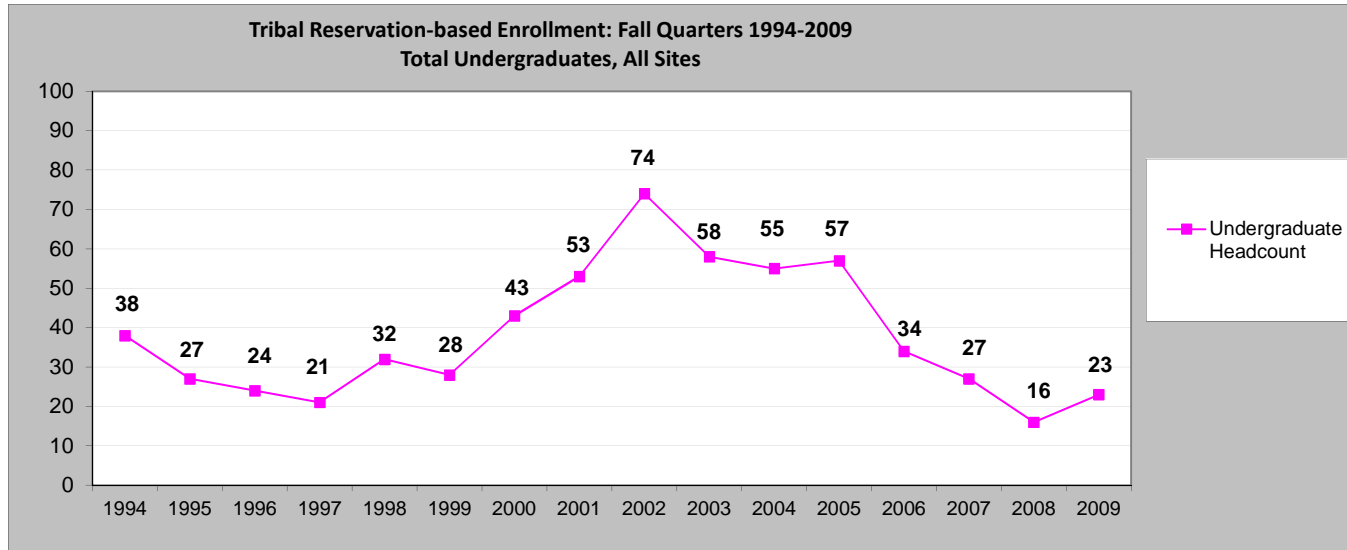
Fall Qtr Program Headcount	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Makah	?	2	1	6	7	0*					
Muckleshoot					14	8	18	29	29	23	17
Nisqually								5	9	10	6
Port Gamble/S'Klallam		10	9	4	2	3	3	9	15	9	10
Quinault	?	7	9	6	7	10	12	12	13	12	15
Skokomish		8	5	5	2	7	11	4	8	4	3
Salish-Kootenai	9										
Creative Reasoning: site(s) unident.	29										
TOTAL Tribal: Reservation-based Headcount Fall Qtr	38	27	24	21	32	28	44	59	74	58	51

Note: Headcount in this table is actual 10th day enrollment in Tribal: Reservation-based programs, not based on students' campus codes. Headcount & Ann.Ave. FTE by site only includes those contracts and internships that are identifiable to a site (e.g. instructional faculty).

**Historical Enrollments
AY 94-95 to AY 04-05**

Annual Average Program FTE	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
Makah	?	2.4	1.6	4.5	0.7	0.7					
Muckleshoot					10.5	9.7	17.6	26.9	22.7	19.8	12.9
Nisqually								4.5	9.5	10.8	5.3
Port Gamble/S'Klallam		7.8	6.0	3.2	1.8	3.6	2.7	8.5	15.4	8.2	10.8
Quinault	?	5.4	4.6	3.8	6.9	9.6	12.7	12.3	13.6	11.5	12.5
Skokomish		8.5	4.8	5.6	5.7	8.6	9.4	5.5	7.8	4.0	3.8
Salish-Kootenai	1.1										
Creative Reasoning: site(s) unident.	27.0										
TOTAL Tribal Program A.A. FTE	28.1	24.1	17.0	17.1	25.6	32.2	42.4	57.7	69.0	54.3	45.3

Tribal: Reservation-based Programs
Historical Fall Quarter Enrolled Student Demographics
Fall 1994 - Fall 2009



Fall Quarter	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Undergraduate Headcount	38	27	24	21	32	28	43	53	74	58	55	57	34	27	16	23
Male	7 18%	8 30%	6 25%	5 24%	6 19%	8 29%	11 26%	14 26%	19 26%	10 17%	16 29%	17 30%	7 21%	6 22%	4 25%	5 22%
Female	31 82%	19 70%	18 75%	16 76%	26 81%	20 71%	32 74%	39 74%	55 74%	48 83%	39 71%	40 70%	27 79%	21 78%	12 75%	18 78%
African American	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 2%	1 2%	0 0%	0 0%	0 0%	0 0%	0 0%
Asian/Pacific Islander	0 0%	0 0%	1 4%	0 0%	0 0%	0 0%	1 2%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%
Hispanic/Latino	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	2 4%	3 5%	2 6%	2 7%	0 0%	1 4%
Native American/ Alaska Native	36 95%	24 89%	18 75%	17 81%	31 97%	26 93%	37 86%	50 94%	73 99%	57 98%	52 95%	50 88%	30 88%	24 89%	15 94%	21 91%
White	2 5%	3 11%	4 17%	3 14%	1 3%	2 7%	5 12%	2 4%	1 1%	0 0%	0 0%	4 7%	2 6%	1 4%	1 6%	1 4%
Not Indicated/Unknown	0 0%	0 0%	1 4%	1 5%	0 0%	0 0%	0 0%	1 2%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%
Students of Color (subtotal)	36 95%	24 89%	19 79%	17 81%	31 97%	26 93%	38 88%	50 94%	73 99%	58 100%	55 100%	53 93%	32 94%	26 96%	15 94%	22 96%

Fall Quarter	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Average Age	39	37	40	38	41	39	40	39	41	39	39	36	38	42	43	44
Non-traditional Age (24 or older)	37	26	22	17	29	26	42	50	72	54	49	49	29	26	16	22
	97%	96%	92%	81%	91%	93%	98%	94%	97%	93%	89%	86%	85%	96%	100%	96%
Washington Residents	30	26	24	21	31	26	43	53	74	58	55	56	32	27	16	23
	79%	96%	100%	100%	97%	93%	100%	100%	100%	100%	100%	98%	94%	100%	100%	100%
Nonresidents	8	1	0	0	1	2	0	0	0	0	0	1	2	0	0	0
	21%	4%	0%	0%	3%	7%	0%	0%	0%	0%	0%	2%	6%	0%	0%	0%
Below Federal Poverty Level								21	32	28	22	21	13	15	3	10
								40%	43%	48%	40%	37%	38%	56%	19%	43%
First Generation Baccalaureate (per FAFSA or application)								13	25	17	19	23	12	8	3	11
								25%	34%	29%	35%	40%	35%	30%	19%	48%
Disability (reported)								0	2	0	1	3	3	1	0	0
								0%	3%	0%	2%	5%	9%	4%	0%	0%
Veterans								4	0	0	0	0	0	0	0	0
								8%	0%	0%	0%	0%	0%	0%	0%	0%
New Students (Degree-seeking)	15	9	5	8	10	8	9	17	16	8	17	15	9	5	5	8
	39%	33%	21%	38%	31%	29%	21%	32%	22%	14%	31%	26%	26%	19%	31%	35%
Continuing Students (Degree-seeking)	13	18	16	11	9	15	23	25	40	38	18	31	21	16	6	15
	34%	67%	67%	52%	28%	54%	53%	47%	54%	66%	33%	54%	62%	59%	38%	65%
Special (Not Matriculated)	10	0	3	2	13	5	11	11	18	12	20	11	4	6	5	0
	26%	0%	13%	10%	41%	18%	26%	21%	24%	21%	36%	19%	12%	22%	31%	0%
Full-time (12-20 credits)	28	23	21	18	31	26	32	40	56	46	38	44	29	20	11	22
	74%	85%	88%	86%	97%	93%	74%	75%	76%	79%	69%	77%	85%	74%	69%	96%
Part-time (Less than 12 credits)	10	4	3	3	1	2	11	13	18	12	17	13	5	7	5	1
	26%	15%	13%	14%	3%	7%	26%	25%	24%	21%	31%	23%	15%	26%	31%	4%