



EVERGREEN

THE EVERGREEN STATE COLLEGE
OLYMPIA, WASHINGTON

2009–11 Legislative Request

Evergreen's Operating Budget Principles

The 2009-11 Operating Budget request reflects Evergreen's commitment to creating a sustainable and responsible future for the college.

- Protect current success and strengths in student learning and outcomes
- Increase overall enrollment
- Improve student recruitment and retention
- Achieve a more equitable market position for staff and faculty salaries

Operating Budget Request - \$125.19 (dollars in millions)

- \$108.3 carry forward
- \$3.7 to adjust for cost increases and mandatory rate adjustments
- \$6.6 to bring faculty and staff salaries to the average of Washington peer institutions and support institutional efficiency and resource management
- \$3.9 to enhance campus safety, diversify revenue streams, and for equipment
- \$1.6 to support student recruitment, retention and diversity efforts
- \$.942 enrollment growth – 100 FTE

Evergreen's Capital Budget Principles

The 2009-11 Capital Budget request reflects the college's strategic priorities and includes the resources necessary to preserve, restore and modernize major facilities and infrastructure systems.

Three main elements comprise the 2009-11 Capital Budget request:

- the preservation of existing facilities
- the increase in user demand for technology
- the need to ensure that our facilities provide a high quality educational experience

Capital Budget Request - \$29.7 (dollars in millions)

*Note first three are Evergreen's top priorities this session

- Communications Building Renovation - \$12.5 million
- Art Annex Modernization - \$4.9 million
- Clean Energy System Predesign - \$500,000
- Sustainable Agriculture Lab/Greenhouse - \$1.5 million
- Campus Recreation Center Predesign - \$325,000
- Lecture Hall Predesign - \$300,000
- Storage Building - \$750,000
- Small Program Repair and Improvements - \$520,000
- Facility Preservation - \$4.5 million
- Infrastructure Preservation - \$1.3 million
- Safety and Code Compliance - \$2.5 million

Performance and Accountability

- Evergreen leads Washington public institutions in graduating students "on time."
 - Average time to graduation is 4.02 years; 97% of Evergreen students graduate "on time."
 - 95% of Pell Grant recipients graduate "on time."
- 90% of Evergreen students are employed and/or in graduate school within one year of earning a baccalaureate degree.
- 22% of Evergreen undergraduates are first-generation and 79% of these students are retained.
- Evergreen leads in the placement rate of Master in Teaching graduates in Washington.

Meeting Regional, State and Economic Needs

- According to a 2006 alumni survey, 12 percent of alumni reported that they started a business or were self-employed within a year of graduation. Hundreds of Evergreen alumni are small business owners.
- Through its undergraduate and graduate programs in environmental studies and related fields, and its nationally acclaimed sustainability practices, Evergreen is preparing students to participate in and advance Washington's emerging "green" economy.
- According to recent research, Evergreen sends more undergraduates on to get doctorates than most other institutions in the state. The college is ranked in the top third for sending students on to get research doctorates. This is all the more impressive considering that 35.1% of Evergreen students are Pell Grant recipients. In addition, Evergreen excels at providing undergraduate training in the sciences, particularly when tuition costs and endowment dollars are considered.
- The college provides a vital access point to higher education – 22 percent of students are first-generation college attendees (neither of their parents attended college).
- More than a third of incoming Evergreen students are transfers from community colleges.
- First of their kind, new, rigorous math, science, and English as a Second Language teaching programs via Master of Education and Master in Teaching programs fulfill a critical need for educators in Washington state.
- By the time they graduate, more than 70 percent of Evergreen students will have done community service and volunteer work to help the poor, feed the hungry, teach youth in prison, or improve the environment, among other socially beneficial causes.

National Leader in Teaching, Learning and Community Service

US News and World Report 2008

Top 25 - "Best Universities-Master's-West"

The Princeton Review 2008

"Best 368 Colleges" and 98 out of 99
Green Rating for environmental practices

National Survey of Student Engagement 2008

One of the nation's most academically
challenging colleges

Sierra Magazine 2008

Top 10 "Coolest" Schools for efforts to
address global warming

Pope's Colleges that Change Lives

One of only two public colleges in the
country cited. "Taxpayers everywhere
should demand colleges like this one."

Planet Green, The Discovery Channel

Top 5 Green College

National Center for Transit Research

"Best Workplaces for Commuters"

Student Profile

Fall 2008

- 4,364 undergraduate students;
332 graduate students
- 75% are Washington residents
- 55% are transfer students
- 18% are students of color
- 35% are low income students (\leq 150% federal poverty level)
- 81% receive financial aid (of those who applied for aid)

2008 Faculty and Staff

- 242 instructional faculty, 505 staff

2008-09 Tuition for Undergraduates

- \$4,797 (Washington residents)
- \$15,657 (nonresidents)

To learn more about The Evergreen State College, visit www.evergreen.edu

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