



Executive Summary

TO: Board of Trustees
FROM: Thomas L. Purce, President
RE: 2003-04 Temporary Operating Budget Spending Authority

1) Administrative Recommendation

Approve temporary expenditure authority based on current expenditure patterns until the final 2003-05 biennial college budget levels can be assembled.

2) Explanation:

This scheduling change is a result of the delayed legislative session. We anticipate being in a position to recommend a final two-year all-funds budget at the regular July Board meeting.

a) Proposed by: Thomas L. Purce, President

b) Purpose: To approve temporary operating budget spending authority until a final budget can be adopted.

3) Scheduling:

Board approval of the 2003-05 operating budget was scheduled for the June meeting. The delayed legislative process requires all state agencies, including TESC, to operate with temporary expenditure authority until final budget recommendations can be assembled and approved. Board approval of temporary expenditure authority allows the college to continue operations until a final budget is adopted.

4) Fiscal Impact:

Provides the funds necessary to continue college operations at current levels until a final budget can be adopted.

5) Program Impact: None.

6) Legal Process:

Washington state law and the Board's Delegation of Authority (resolution 2002-02) reserves for the Board of Trustees the responsibility to approve the college's official spending plans.

7) Staff Review:

_____ Executive Associate to the President

_____ Executive Director of Operational Planning and Budget

_____ Secretary to the Board