

**Comparison of Various 2009-11 Capital Budget Requests**

	<b>Evergreen's Request</b>	<b>Governor's Budget</b>	<b>Conference Final</b>	<b>Governor Signed</b>
Minor Works - Preservation				
Safety & Code Compliance	2,515,000	2,515,000	2,515,000	
Facility Preservation	4,525,000	4,525,000	4,525,000	
Infrastructure Preservation	1,380,000	1,380,000	1,380,000	
Infrastructure Savings				
Preventative Facilities Maintenance	760,000		760,000	
<b>Sub-Total</b>	<b>9,180,000</b>	<b>8,420,000</b>	<b>9,180,000</b>	
Minor Works - Program				
Sustainable Ad/Lab/Greenhouse	1,550,000	1,550,000	1,550,000	
Storage Building	750,000	-		
Small Repairs and Improvements	520,000	520,000	520,000	
Clean Energy System Preplan	500,000	-		
<b>Sub-Total</b>	<b>3,320,000</b>	<b>2,070,000</b>	<b>2,070,000</b>	
Intermediate/Major Capital Projects				
Art Annex Modernization	4,920,000	514,000	4,849,000	
Comm. Building Renovation	12,500,000	1,821,000	1,821,000	
Lecture Hall Pre-Design	300,000	300,000	-	
CRC Pre-Design	325,000	-		
**4300 Library Upgrade	1,000,000	-		
<b>Sub-Total</b>	<b>19,045,000</b>	<b>2,635,000</b>	<b>6,670,000</b>	
<b>TOTAL 2009-11 CAPITAL BUDGET</b>	<b>31,545,000</b>	<b>13,125,000</b>	<b>17,920,000</b>	

**Reappropriations**

Safety & Code Compliance	750,000	750,000	725,000
Facilities Preservation	750,000	925,000	910,000
Infrastructure Preservation	350,000	215,000	200,000
Small Repairs & Improvements	75,000	80,000	75,000
Longhouse Renovation/Expansion	255,000	760,000	760,000
<u>College Activities Building</u>	<u>4,120,000</u>	<u>4,120,000</u>	<u>4,120,000</u>
<b>TOTAL REAPPROPRIATIONS</b>	<b>6,300,000</b>	<b>6,850,000</b>	<b>6,790,000</b>