

**Utility/Energy Consumption by Fiscal Year (2005-2006)**

**Main Campus: Electricity**

Description	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
period	6/21-7/20	7/21-8/19	8/19-9/20	9/21-10/19	10/20-11/18	11/18-12/20	12/21-1/20	1/21-2/18	2/19-3/22	3/23-4/20	4/21-5/19	5/19-6/20	
consumption (mwhr)	1260												1260
prior year	1363	1392	1231	1248	1385	1370	1320	1387	1390	1294	1303	1382	16,066
<b>percent increase</b>	<b>-8</b>												
cum incr or (decr)	(103)												
demand (kW)	2517.6												
energy cost	\$58,957												\$58,957
demand cost	\$11,581												\$11,581
other costs	\$2,103												\$2,103
total cost	\$72,641												\$72,641
total cost (prior year)	\$74,284	\$75,677	\$68,021	\$71,168	\$80,024	\$79,583	\$77,879	\$80,198	\$82,816	\$75,949	\$74,507	\$80,358	\$920,462
total cost per kWhr	\$0.058												
demand charge/kw	\$4.60												
avg. cost/kWhr	\$0.047												

**Natural Gas**

Description	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
period	6/30-7/29	7/30-8/29	8/30-9/29	9/30-10/29	10/30-11/29	11/30-12/29	12/30-1/29	1/30-2/28	2/29-3/29	3/30-4/29	4/30-5/29	5/29-6/29	
consumption (therms)													0
prior year	45256	56975	55750	86317	116854	121276	124923	127549	100193	105761	72338		1,013,192
<b>percent increase</b>													
cum incr or (decr)													
total cost													\$0
total cost (prior year)	\$27,329	\$33,379	\$32,760	\$61,854	\$82,976	\$85,934	\$88,374	\$90,132	\$72,517	\$76,451	\$53,552		\$705,258
avg. cost per therm													
firm demand, therms	180	180	180	180	180	180	180	180	180	180	180		
firm demand, cost													\$0

**Energy Use Summary**

Description	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Electrical Use	4.3E+09	0.0E+00	0.0E+00	0.0E+00	0.0E+00	0.0E+00	0.0E+00	0.0E+00	0.0E+00	0.0E+00	0.0E+00	0.0E+00	<b>4.30E+09</b>
Natural Gas Use	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	<b>0.00E+00</b>
Total Use	4.30E+09	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	0.00E+00	<b>4.30E+09</b>
btu/sq.ft. (EUI)	3,389	0	0	0	0	0	0	0	0	0	0	0	<b>3,389</b>
Notes:	1 - includes credits							2 - sq. ft. = 1,269,000		3 - ECI (cost/ft <sup>2</sup> ) =			<b>\$0.06</b>